San Diego Transit Corporation (MTS)

ID Number: 9026 www.sdcommute.com/ 100 16th Street San Diego, CA 92101

System Wide Information

Chief Executive Officer: Ronald H. Yagura, President/General Manager (619)238-0100

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Censu San Diego, CA		Fare Revenues Earned Directly Operated	\$24,485,192	Operating Expense Capital Funding	Bus \$63,770,851 \$1,519,328	Response \$1,179,875 \$0
Square Miles Population Population Ranking out of 405 UZA's	690 2,348,417 11	Purchased Transportation Total Fare Revenues Earned	206,498 \$24,691,690	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	158,750,019 12,142,837 42,134,453	578,358 636,801 178,871
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Service Area Statistics Square Miles	271	State Funds Federal Assistance	25,862,992 3,951,014 5,754,085	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years	1.0 327 8.4	N/A 15 4.0
Population	1,385,247	Other Funds Total Operating Funds Expended	2,953,274 \$63,213,055	Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	266 1.5 23%	13 N/A 15%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	159,328,377 42,313,324	Summary of Operating Expenses Salaries, Wages and Benefits	\$50,553,870	Incidents Patron Fatalities	413 0	10 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	138,012 76,457 55,289	Materials and Supplies Purchased Transportation Other Operating Expenses	8,301,950 1,179,875 4,915,031	Performance Measures Service Efficiency		
Service Supplied Annual Vehicle Revenue Miles	12,779,638	Total Operating Expenses Reconciling Cash Expenditures	\$64,950,726 \$1,469,314	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness	\$5.25 \$61.64	\$1.85 \$25.48
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,080,933 342 279	Sources of Capital Funds Expended Local Funds State Funds	\$297,779 0	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.40 \$1.51	\$2.04 \$6.60
Base Period Requirement	183	Federal Assistance Total Capital Funds Expended	1,221,549 \$1,519,328	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.28 3.86
Vehicles Operated in Maximum Service	e	Uses of Capital Funds				
Directly Operated Tr Bus 266	Purchased ransportation 0	Rolling Stock Bus \$973,040	Facilities and Other Total \$546,288 \$1,519,328	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 266	13 13	Demand Response 0 Total \$973,040	0 \$546,288 \$1,519,328	\$6.00 \$0.50 \$0.40	4.00	••••
				\$4.00 \$3.00 \$0.20	2.00	
				\$2.00 \$1.00 \$0.00 \$0.00	1.00	
				95 96 97 98 99 Demand Response	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Other		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile





